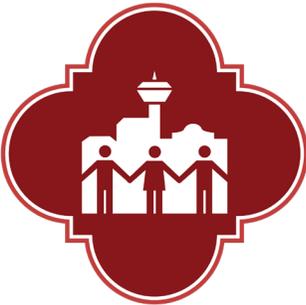




American Rescue Plan Act (ARPA) Policy Discussion - Youth

Economic and Workforce Development
Committee

April 26, 2022



HUMAN SERVICES
CITY OF SAN ANTONIO

Melody Woosley
Director, Department of Human Services

Presentation Overview



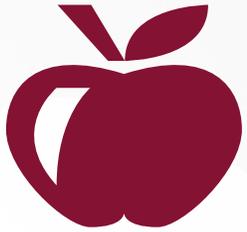
- Impact of COVID-19 on Youth
- Preliminary Teen Mental Health Survey Results
- FY 2022 Investments in Youth Services
 - 7 Departments
- City Council Input on Investment Priorities & Funding Selection Process

Spending Categories for Discussion

City Council Committee	Spending Category	Amount (In Millions)
Community Health, Environment and Culture	Arts	\$5.0
	Seniors	\$5.0
	Non-Profit Social Services	\$4.0
Economic and Workforce Development	Small Business	\$30.9
	Youth	\$10.0
	Digital	\$6.9
	Inclusion/Literacy	
Public Safety	Mental Health	\$26.0
	Total	\$87.8



COVID-19 Impact on Youth



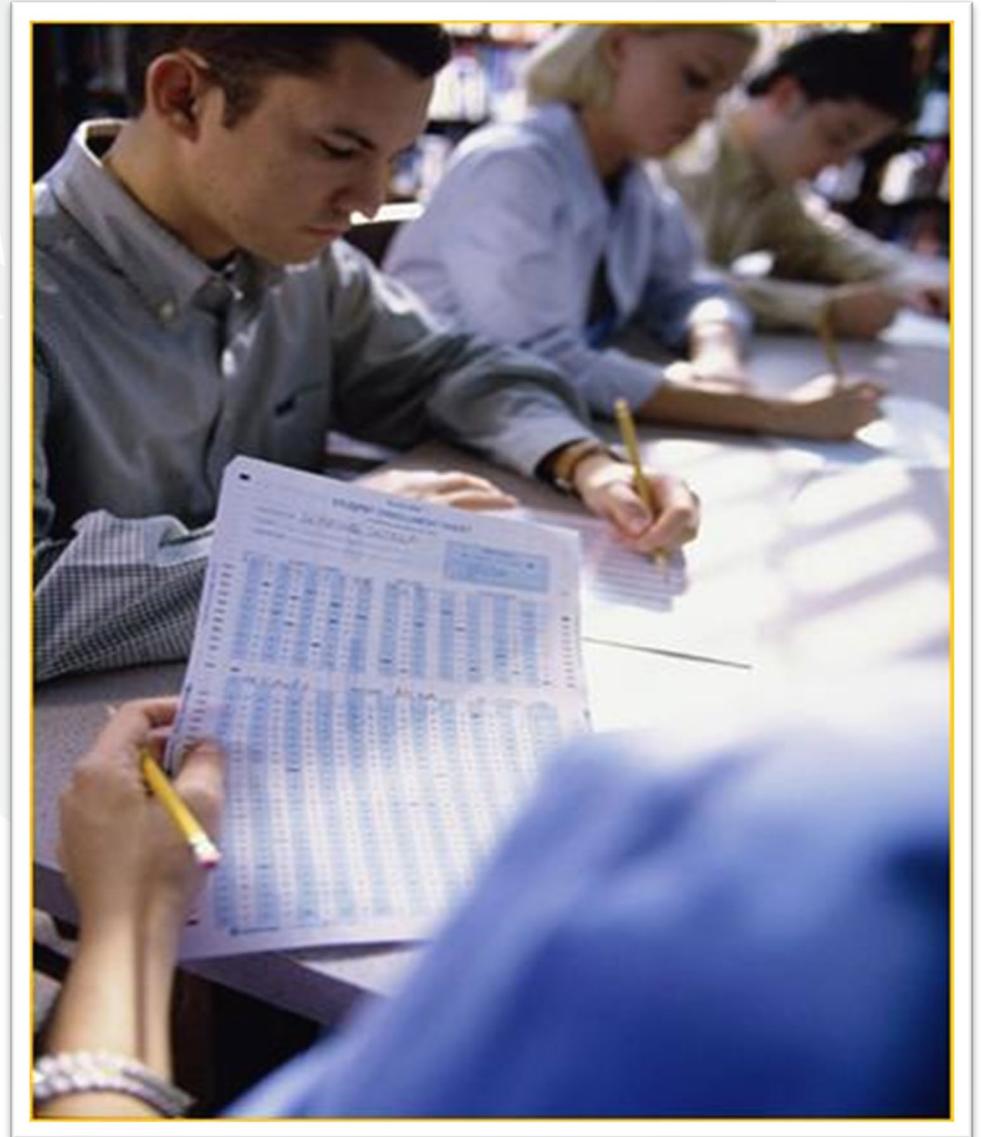
Total PK-12 School Population
Decreased by 14,500



College and Career Readiness
Decreased by 14%



Opportunity Youth doubled
34,000 to 74,000



Teen Mental Health Survey



40% of participants stated they have more bad days than good days



35% of participants stated they or their friends had suicidal ideations



30% of participants stated they or their friends have thought about harming themselves or others



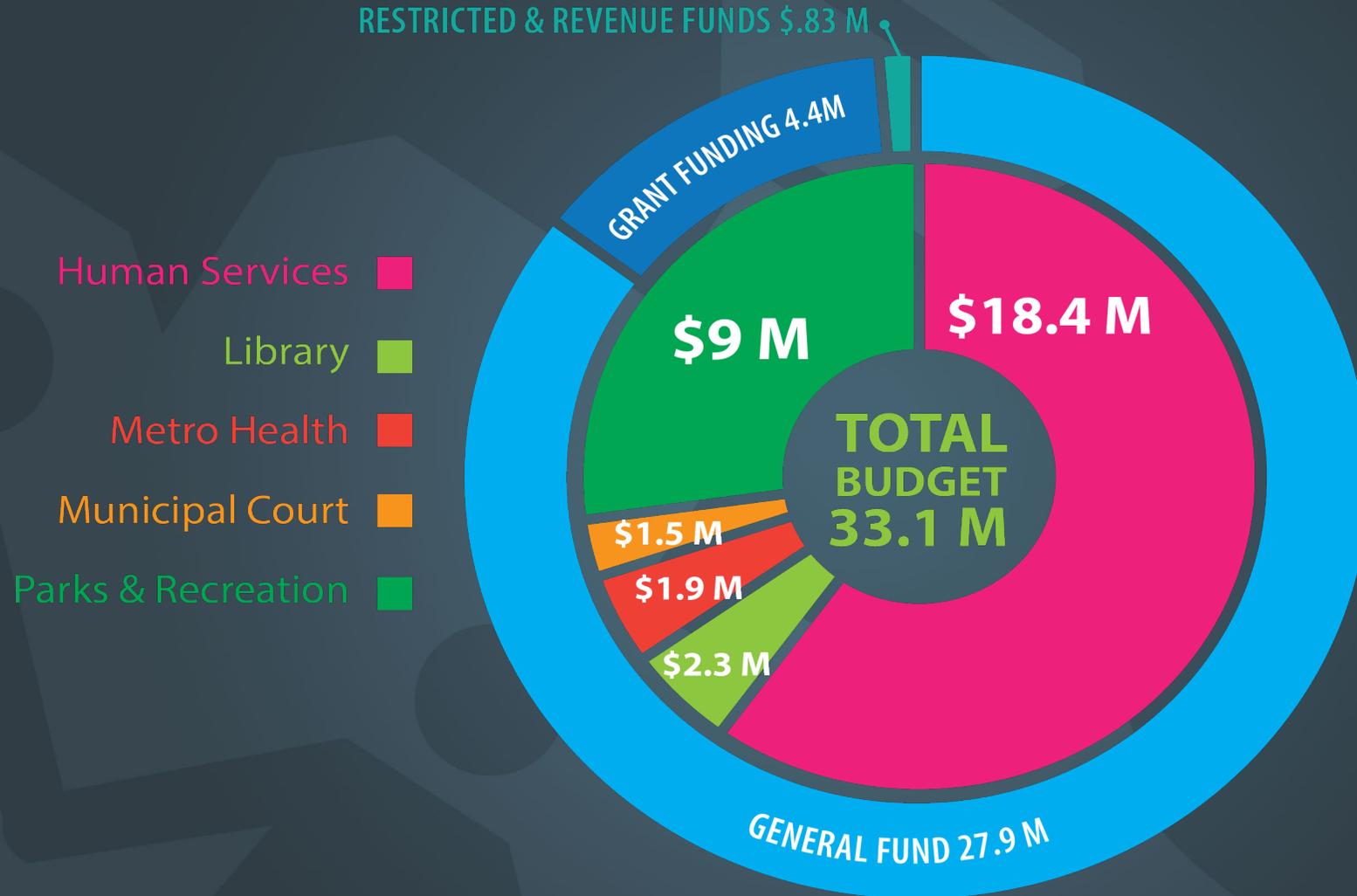
12% of participants stated they have a trusted adult at school to talk about their mental health



56% of participants stated school has negatively impacted their mental health



FY 2022 Youth Programs Budget \$33.1 Million



Youth Programs Funding



Human Services

Ambassador Program
NXT Level
Café college
Delegate agencies



Parks & Recreation

Summer Youth Program
Swimming Pools
Community Center
Programs
Fitness and Dance Classes



Metro Health

Project Worth
Teen Pregnancy
Woman, Infant & Children
Nutrition
Stand Up SA



Library

Teen Library Program



Municipal Court

Juvenile Truancy Program

Preliminary City Council Feedback



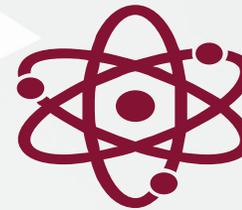
Wraparound Services
for Youth Aging out of
Foster Care



Opportunity Youth
Support Services



Programs that offer
Positive Childhood
Experiences



Summer and
After-school Programs



Gang Intervention
Programs

Next Steps



- EWDC provides policy direction to City staff to develop a plan – April 26, 2022
 - Identifies a COVID-19 impact
 - Includes programs/ strategies that will benefit community members affected by the impact identified in Step 1
 - Defines desired equitable outcomes with metrics to measure those outcomes
 - Provides a 4-year implementation plan
- Review and approval of proposed plan Fall 2022
 - Youth Commissions
 - Community stakeholders
 - EWDC
- Implement funding award process – Fall 2022
- Funds committed by December 2024 and spent by December 2026